GARDEN VALLEY RECREATION DISTRICT
RESOLUTION NUMBER 2024 -1

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2025 FOR THE GARDEN VALLEY RECREATION DISTRICT, COUNTY OF BOISE, STATE OF IDAHO

Whereas Idaho Code 31-4329-4331 requires a public hearing upon budget appropriations; and,

Whereas the Board of Directors met in session at the Garden Valley Senior Center, 261 South Middlefork Road, Garden Valley Idaho, 83622, at 6:00 PM on August 21, 2024, for the purpose of holding a public hearing regarding the Fiscal Year 2025 Garden Valley Recreation District budget, and,

Whereas after discussion of the proposed budget, and no objections found thereto, that upon conclusion of said hearing the Garden Valley Recreation District determined and fixed the amount of the Fiscal Year 2025 Garden Valley Recreation District budget in the amount of **$ 86,157.00** which is not greater than the amount published tentative budget, nor includes an amount of Fee in Lieu of Taxes greater than the amount advertised, and,

Whereas the Board of Directors voted unanimously to approve the Fiscal Year 2025 budget as was published and presented on August 21, 2024,

Therefore be it "Resolved" that the Garden Valley Recreation District Board of Directors is taking formal action to adopt the Fiscal Year 2025 budget.

Adopted the 21st day of August 2024.

Board of Directors Present

Larry Thurmond, President

Gretchen Reil, Vice President

Robert Seal, Treasurer

Patty Highley, Director

Attest: Jan Ward
Jan Ward, Board Secretary

THE IDAHO WORLD

P.O. Box 220
Idaho City, ID 83631
(208) 202-9288

State of Idaho)
)
County of Boise)

Eileen Capson, being duly sworn, deposes and says: that she is the Publisher of THE IDAHO WORLD, a weekly newspaper published at Idaho City, in the County of Boise and the State of Idaho; the said paper has been and is in general circulation in the county aforesaid, and in the vicinity of Idaho City; that the advertisement, a copy of which is hereto attached, was published in said newspaper once a week for Two (2) consecutive weeks in the entire and regular issue of every number of said paper during the period and time of publication and was published in the newspaper and not a supplement; that said paper has been established and regularly and continuously published for more than seventy eight weeks past previous to the first publication of this notice. Such notice was published with the issue beginning with July 24, 2024 and ending with the issue of July 31, 2024.

Eileen L. Capson

State of Idaho)
)
County of Ada)

On this 2 day of August in the year 2024, before me, a notary public, personally appeared Eileen Capson known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Elise Capson

Notary Public for Idaho
Residing at Idaho City, Idaho
Commission Expires 8-18-29

ELISE KATHERINE CAPSON
Notary Public - State of Idaho
Commission Number 20233432
My Commission Expires Aug 18, 2029

NOTICE IS HEREBY GIVEN to the patrons of Garden Valley Recreation District that the Board of Directors of said District will hold a public hearing for consideration of the Proposed FY 2025 Budget to appropriate monies received by the Garden Valley Recreation District, tentatively approved by the Garden Valley Recreation District Board of Directors on July 17, 2024.

A public hearing will be held at 6:00 PM on August 21, 2024, at the Garden Valley Senior Center, 261 S Middlefork Rd., Garden Valley, ID.

Revenue	**Budgeted FY 2024**	**Proposed FY 2025**
Cash Carryover (General)	$ 10,000.00	$ 33,315.00
Cash Carryover (Park Development Fund)	$ 46,050.00	$ -
Cash Carryover (Veteran's Memorial Fund)	$ 6,050.00	$ 4,742.00
Fee in Lieu of Taxes	$ 45,000.00	$ 45,000.00
Pavilion Rental	$ 1,500.00	$ 2,000.00
Non-Tax Revenue (Donations/Grants)	$ 0.00	$ 0.00
Investment Revenues (FY 2025)	-	$ 1,100.00
Veteran Bricks	$ 750.00	$ 0.00
Total Revenue	**$ 109,350.00**	**$ 86,157.00**

Expenditures	**Budgeted FY 2024**	**Proposed FY 2025**
Administration (FY 2024)	$ 13,105.00	-
Professional Services (FY 2025)	-	$ 3,000.00
Advertising (FY 2025)	-	$ 2,000.00
Insurance (FY 2025)	-	$ 3,000.00
Dues / Fees (FY 2025)	-	$ 1,000.00
Travel (FY 2025)	-	$ 1,000.00
Operations (FY 2024)	$ 35,150.00	-
Supplies / Materials (FY 2025)	-	$ 1,665.00
Repairs / Maintenance (FY 2025)	-	$ 50,000.00
Utilities (FY 2025)	-	$ 2,750.00
Park Development (FY 2024)	$ 54,295.00	-
Non-Operating Capital Outlay (FY 2025)	-	$ 17,000.00
Veteran's Memorial	$ 6,800.00	$ 4,742.00
Total Expenditures	**$109,350.00**	**$ 86,157.00**

Several Revenue and Expenditure categories were added to the FY 2025 Proposed Budget to comply with newly implemented Idaho State Controller's Office reporting template categories. Previous Park Development Expenditures are now included in Non-Operating Capital Outlay.

Expenditure of the monies is in accordance with the provisions authorized by State Law. At said hearing any interested person may appear and show cause, if any, why such FY 2025 Budget should or should not be adopted.

Larry Thurmond, President
Published in the Idaho World on 7/24 and 7/31/2024.